

| Cuenta | Categoria                 | Descripcion                                | Asignado  | Modificado | Codificado | Monto<br>certificado | Comprometido | Devengado | Pagado    | Saldo por<br>comprometer | Saldo por<br>devengar | Saldo por<br>pagar | Porcentaje<br>de<br>ejecucion |
|--------|---------------------------|--------------------------------------------|-----------|------------|------------|----------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|-------------------------------|
| 510105 | Egresos<br>en<br>personal | Remuneraciones<br>Unificadas               | 48,203.00 | -          | 48,203.00  | 11,094.00            | 11,094.00    | 11,094.00 | 11,094.00 | 37,109.00                | 37,109.00             | 37,109.00          | 23.02%                        |
| 710105 | Egresos<br>en<br>personal | Remuneraciones<br>Unificadas               | 35,875.44 | -          | 35,875.44  | 8,914.86             | 8,914.86     | 8,914.86  | 8,914.86  | 26,960.58                | 26,960.58             | 26,960.58          | 24.85%                        |
| 710510 | Egresos<br>en<br>personal | Servicios<br>Personales<br>por<br>Contrato | 31,212.00 | -          | 31,212.00  | 10,902.97            | 10,902.97    | 10,902.97 | 10,902.97 | 20,309.03                | 20,309.03             | 20,309.03          | 34.93%                        |